FY 2009 Capital Budget TPS Report 48702

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Old Harbor

Project Title:

Old Harbor - Park Renovation and Multi-Use Sports Field

State Funding Requested: \$ 65,000 House District: 36 - R

Future Funding May Be Requested

Brief Project Description:

The community is in need of a large sports field/park to provide residents and children a place to conduct various outdoor activities.

Funding Plan:

Total Cost of Project: \$65,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

These two recreational facilities will provide a safe environment for recreation activities for community and their children. The multiuse sports field will allow the community to conduct various sports and outdoor activities. The renovation of an existing park will provide for an area for older kids to play basketball while also providing swing sets and slides for younger children.

Project Timeline:

Legislative Approval - Summer/Fall 2008

Bid Documents and Bid Opening - Winter 2008/2009

Construction - Summer/Fall 2009

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Old Harbor

Grant Recipient Contact Information:

Contact Name: Rick Berns, Mayor Phone Number:907-286-2204

Contact Name: Katrina Matheny Contact Number: 465-4713

Address: P.O. Box 109, Old Harbor, AK 99643

Email: None

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

4:06 PM 4/29/2008

Introduced by: Requested by: Drafted by: Introduced: Adopted:

Manager Gifford
Assembly
CDD Director Cassidy
12/20/2007
12/20/2007

KODIAK ISLAND BOROUGH RESOLUTION NO. FY2008-20

A RESOLUTION OF THE KODIAK ISLAND BOROUGH ASSEMBLY ADOPTING A 2008 RURAL COMMUNITIES STATE LEGISLATIVE CAPITAL IMPROVEMENT PROJECTS PRIORITY LIST

WHEREAS, the Kodiak Island Borough is a regional government representing the citizens and communities of the Kodiak Island Archipelago; and

WHEREAS, these communities have developed improvements and infrastructure needs for their citizens and visitors; and

WHEREAS, these communities include the second class cities of Larsen Bay, Port Lions, Ouzinkie, Akhiok, and Old Harbor; and the unincorporated community of Karluk; and

WHEREAS, Community Capital Improvement Projects (CIP) needs are identified and prioritized by each of the communities and forwarded to the Kodiak Island Borough for inclusion into an island wide lists to be considered by the Alaska legislature.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KODIAK ISLAND BOROUGH THAT:

Section 1: The Kodiak Island Borough's Rural Communities 2008 State Legislative Capital Improvement Projects Priority Lists are as follows:

Akhiok

		. O R	
1. 2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	Dozer (Heavy Equipment) Front End Loader Tsunami Shelter Road Improvements to Tsunami Shelter Fuel Truck New Landfill New Break water New Sewer Outflow Line Pump house repair/Garage New water system & holding tank New Multi-Purpose Office Building Road Construction to Alitak Cannery Prepay Electrical System	TOTAL	\$ 50,000 30,000 50,000 150,000 45,000 250,000 250,000 100,000 200,000 300,000 2,000,000 70,000

Kodiak Island Borough, Alaska

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Resolution No. FY2008-20

Karluk

Karluk					
 Landfill Construction Airstrip Upgrade Karluk Russian Church Restoration Karluk Permanent Dock Facility Karluk Multi-Purpose Building Fuel Truck, Bull Dozer and Dump Truck Karluk Playground (New) TOTAL	\$ 500,000 \$ 6,700,000 \$ 275,000 \$ 12,000,000 \$ 750,000 \$ 650,000 \$ 100,000 \$ 20,975,000				
Larsen Bay					
1. Docking Moorage – Fuel Barge 2. Deep Water Dock Facility 3. Resurface existing road system with new aggregate 4. Upgrade Multipurpose Building (City Ofc, Teen Ctr & Sr. Ctr.) 5. Replace City Machine Shop/Garage TOTAL	\$ 150,000 \$ 5,000,000 \$ 100,000 \$ 550,000 \$ 6,450,000				
1. Hydroelectric Power Plant 2. Water System/Sewage Lagoon 3. Dock and Harbor Improvements 4. Airport Improvements 5. Industrial/Economic Development 6. Multi-Use Sports Field 7. Maintenance Equipment 8. Park Renovation	\$ 4,500,000 \$ 2,000,000 \$ 3,000,000 \$ 450,000 \$ 300,000 \$ 15,000 \$ 400,000 \$ 50,000 \$ 10,715,000				
Ouzinkie					
Phase II Construction of Ouzinkie Replacement Dock/Industrial Area Community water distribution lines and fire hydrant replacement project Electrical line/transformer infrastructure replacement Community Road and Parking Upgrades (Hydro Plant, harbor & roads) Alternative Energy – Wind Generation Landfill Heavy Equipment (Tractor and Backhoe) Heavy Equipment storage building Rural Skills Training and Development Center – Planning Effort TOTAL	\$ 5,207,000 \$ 3,782,000 \$ 495,000 \$ 3,550,000 \$ 250,000 \$ 155,000 \$ 250,000 \$ 100,000 \$ 13,789,000				